

BRAM 64-0052

101564-1224

DD / S R E G I S T R Y

FILE *Approp Budget*

27 FEB 1964

MEMORANDUM FOR: Director of Personnel

THROUGH : Deputy Director (Support) *131/8574 3-6-64*

SUBJECT : Request for Funds for Operation of the
[redacted] balance of FY 1964.

REFERENCE : (a) Memo dtd 9 December 1963 to Executive Director-
Comptroller, same subject.

(b) Action Memorandum No. A-344 dtd 17 January 1964

1. An analysis of FY 1964 obligations for the [redacted]
[redacted] confirms your apparent need for the \$415,000 requested in
reference (a). Therefore, I have authorized the release of these funds
for inclusion in your allocation. If, however, the limitations on the
rate of EODs into the [redacted] imposed by reference (b) result in savings
in this account, such savings will be withdrawn for reallocation to
other accounts. Therefore, to assure prompt release of unneeded funds,
we will request forecasts from time to time.

2. Exclusive of the [redacted] Invitee Travel, and Separation Compensa-
tion accounts, a comparison of the obligations at close of the first
half of the fiscal year with the allowance for Office of Personnel in-
dicates that you will have sufficient funds for the remainder of the
year. Recent economy actions may result in some savings, and, as in
the case of the [redacted] account, we will plan to utilize such savings to
meet funding problems in other accounts.

[redacted]
John M. Clarke
Director of Budget,
Program Analysis and
Manpower

Distribution:

Orig & 1 - Adse w/ccy ref (a)

1 - DD/S Subject w/ccy refs (a) and (b)

SECRET

